

Revenues From Spirituous Liquor
North Carolina ABC Boards
July 1, 2000 - June 30, 2001

	6/30/01	6/30/00	Increase -Decrease	Percent Change
Liquor Sales - Regular	384,639,277	367,659,121	16,980,156	4.62%
Mixed Beverage Sales	80,736,894	73,910,084	6,826,810	9.24%
Total Sales	465,376,171	441,569,205	23,806,966	5.39%
State Excise Tax	94,028,322	89,145,541	4,882,781	5.48%
Mixed Beverage Tax - Revenue	8,713,835	8,373,503	340,332	4.06%
Mixed Beverage Tax - DHR	871,267	842,219	29,048	3.45%
Rehabilitation Tax	1,932,088	1,895,215	36,873	1.95%
Cost of Goods Sold	246,142,393	234,218,319	11,924,074	5.09%
Operating Expenses	69,966,518	64,850,711	5,115,807	7.89%
Interest Income	2,482,754	2,246,491	236,263	10.52%
* Other Income	1,196,859	11,767,704	-10,570,845	-89.83%
Profit Before Distribution	47,346,636	56,608,661	-9,262,025	-16.36%
Profit Percent To Sales	10.08%	12.40%		-2.32%
Law Enforcement	5,035,645	4,716,486	319,159	6.77%
Alcohol Education	5,689,000	4,956,789	732,211	14.77%
Net Profit	36,621,991	46,935,386	-10,313,395	-21.97%
County - City Distributions	31,216,762	27,778,729	3,438,033	12.38%
Mixed Beverage Tax Retained	7,816,809	7,535,084	281,725	3.74%
Surcharge Collected	2,500,017	2,370,164	129,853	5.48%
Bottles Sold:				
Regular	31,803,328	31,637,447	165,881	0.52%
Mixed Beverage	4,571,891	4,400,325	171,566	3.90%
Total	36,375,219	36,037,772	337,447	0.94%
Miniatures	10,715,151	9,938,104	777,047	7.82%
Number Of Stores	392	391	-1	

* The large decrease in Other Income is due to a one-time sale of property at Mecklenburg Co ABC